

Forecasts without 4% operational surplus		School Expansion Options - Additional capacity (pupil places) created				School Expansion Options - Impact			
Academic Year	Surplus Places/ Shortfall in places	Wheelock	Offley	Elworth CE to 1.5FE	Elworth CE to 2FE	Cumulative additional (Elworth 1.5FE)	Cumulative additional capacity (Elworth 2FE)	Additional Places Needed (if Elworth CE 1.5FE)	Additional Places Needed (if Elworth CE 2FE)
13/14	23	15				15	15	8	8
14/15	82	30				30	30	52	52
15/16	117	45	15	5	15	65	80	52	37
16/17	152	60	30	10	30	100	130	52	22
17/18	185	75	45	15	45	135	180	50	5
18/19	227	90	60	20	60	170	230	57	-3
19/20	227	105	75	25	75	205	280	22	-53
20/21	227	105	90	30	90	225	315	2	-88
21/22	227	105	105	35	105	245	350	-18	-123

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Academic Year	Surplus Places/ Shortfall in places	Wheelock	Offley	Elworth CE to 1.5FE	Elworth CE to 2FE	Cumulative additional capacity created each year (Elworth 1.5FE)	Cumulative additional capacity created each year (Elworth 2FE)	Additional places Needed	Additional places Needed
13/14	75	15				15	15	60	60
14/15	134	30				30	30	104	104
15/16	169	45	15	5	15	65	80	104	89
16/17	204	60	30	10	30	100	130	104	74
17/18	237	75	45	15	45	135	180	102	57
18/19	279	90	60	20	60	170	230	109	49
19/20	279	105	75	25	75	205	280	74	-1
20/21	279	105	90	30	90	225	315	54	-36
21/22	279	105	105	35	105	245	350	34	-71

Key	
Cumulative additional capacity created each year	Gradual growth at the point of entry to school
Additional places needed*	A negative figure in this column indicates surplus capacity in the schools

Sandbach Planning Area	pupil places	96%	4%
Total Net Capacity	1295	1243	52

Forecasts derived from October 2012 School Census.

Forecasts without 4% operational surplus				School Expansion Options - Additional capacity (pupil places) created				School Expansion Options - Impact			
Academic Year	Surplus Places/ Shortfall in places	Cumulative Pupil Yield from New Housing*	Total Surplus/ Shortfall in places	Wheelock	Offley	Elworth CE to 1.5FE	Elworth CE to 2FE	Cumulative additional capacity created each year. Elworth to 1.5FE	Cumulative additional capacity created each year. Elworth to 2FE	Surplus Places/ Shortfall in places Elworth to 1.5FE	Surplus Places/ Shortfall in places Elworth to 2FE
			0								
13/14	-23		-23	15				15	15	-8	-8
14/15	-82	14	-96	30				30	30	-66	-66
15/16	-117	28	-145	45	15	5	15	65	80	-80	-65
16/17	-152	40	-192	60	30	10	30	100	130	-92	-62
17/18	-185	48	-233	75	45	15	45	135	180	-98	-53
18/19	-227	56	-283	90	60	20	60	170	230	-113	-53
19/20	-227	63	-290	105	75	25	75	205	280	-85	-10
20/21	-227	63	-290	105	90	30	90	225	315	-65	25
21/22	-227	63	-290	105	105	35	105	245	350	-45	60

Forecast with 4% Operational Surplus				School Expansion Options - Additional capacity (pupil places) created				School Expansion Options - Impact			
Academic Year	Surplus Places/ Shortfall in places	Cumulative Pupil Yield from New Housing*	Total Surplus/ Shortfall in places	Wheelock	Offley	Elworth CE to 1.5FE	Elworth CE to 2FE	Cumulative additional capacity created each year. Elworth to 1.5FE	Cumulative additional capacity created each year. Elworth to 2FE	Surplus Places/ Shortfall in places Elworth to 1.5FE	Surplus Places/ Shortfall in places Elworth to 2FE
			0								
13/14	-75		-75	15				15	15	-60	-60
14/15	-134	14	-148	30				30	30	-118	-118
15/16	-169	28	-197	45	15	5	15	65	80	-132	-117
16/17	-204	40	-244	60	30	10	30	100	130	-144	-114
17/18	-237	48	-285	75	45	15	45	135	180	-150	-105
18/19	-279	56	-335	90	60	20	60	170	230	-165	-105
19/20	-279	63	-342	105	75	25	75	205	280	-137	-62
20/21	-279	63	-342	105	90	30	90	225	315	-117	-27
21/22	-279	63	-342	105	105	35	105	245	350	-97	8

Key	
Cumulative additional capacity created each year	Gradual growth at the point of entry to school

Sandbach 6 Town Schools	pupil places	96%	4%
Total Net Capacity	1295	1243	52

**\*Notes:**

Negative sum shown in red indicates additional capacity needed

Includes pupil yield from 4 developments - Canal Fields, Fodens, (in the forecasts from 2013 and on site) Hind Heath (shown in pupil yield and on site) Test Track (shown in pupil yield and on site imminent)

Forecasts derived from October 2012 School Census.

				Based on 40 houses per year (per developer) approx number of years on site ( rounded up or down)												
Primary School Yield		Total Pupil Yield	Number of Developers		Yearly development due to yield pupils and numbers											
Housing Development	Houses	Primary			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Canal Fields	102	17	1	2.6	6	6	5									17
Fodens	265	44	1	6.6	7	7	7	8	8	7						44
Hind Heath	269	44	1	6.7		7	7	7	8	8	7					44
																0
Fodens Test Track	118	19	1	3.0		7	7	5								19
Albion Organic	375		1	9.4												0
Congleton Road	160		1	4.0												0
Abbeyfields	280		1	7.0												0
**Capricorn (land Adj J17)	482		2	6.0												0
Totals	2051				13	27	26	20	16	15	7	0	0	0	0	124
Yield already included in forecasts					13	13	12	8	8	7	0	0	0	0	0	61
**Totals to work with		124				14	14	12	8	8	7	0	0	0	0	63

Canal Fields, Fodens and Hind Heath all on site

Fodens Test Track is imminent.

Congleton Road and Abbeyfields may also never commence as Council do not want these sites but they are subject to appeal.

\*\*NB - Capricorn site no application but is in the Local Plan.

Each Development is assumed at completion of 40 houses per year

				Based on 40 houses per year (per developer) approx number of years on site ( rounded up or down)												
Secondary School Yield		Total Pupil Yield	Number of Developers		Yearly development due to yield pupils and numbers											
Housing Development	Houses	Secondary			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
Canal Fields	102	13	1	2.6	4	4	5									13
Fodens	265	34	1	6.6	5	5	6	6	6	6						34
Hind Heath	269	35	1	6.7		5	5	5	5	5	5	5				35
																0
Fodens Test Track	118	15	1	3.0		5	5	5								15
Albion Organic	375	49	1	9.4												0
Congleton Road	160	21	1	4.0												0
Abbeyfields	280	36	1	7.0												0
Capricorn (land Adj J17)	482	63	2	6.0												0
Totals	2051				9	19	21	16	11	11	5	5	0	0	0	97
Yield already included in forecasts					9	9	11	6	6	6	0	0	0	0	0	47
**Totals to work with		266				10	10	10	5	5	5	5	0	0	0	50

Canal Fields, Fodens and Hind Heath all on site

Fodens Test Track is imminent.

Congleton Road and Abbeyfields may also never commence as Council do not want these sites but they are subject to appeal.

\*\*NB - Capricorn site no application but is in the Local Plan.

Each Development is assumed at completion of 40 houses per year

[illegible][illegible]

Forecasts without 4% operational surplus				School Expansion Options - Additional capacity (pupil places) created				School Expansion Options - Impact			
Academic Year	Surplus Places/ Shortfall in places	Cumulative Pupil Yield from New Housing*	Total Surplus/ Shortfall in places	Wheelock	Offley	Elworth CE to 1.5FE	Elworth CE to 2FE	Cumulative additional capacity created each year. Elworth to 1.5FE	Cumulative additional capacity created each year. Elworth to 2 FE	Surplus Places/ Shortfall in places Elworth to 1.5FE	Surplus Places/ Shortfall in places Elworth to 2FE
			0								
13/14	-23		-23	15				15	15	-8	-8
14/15	-82	21	-103	30				30	30	-73	-73
15/16	-117	49	-166	45	15	5	15	65	80	-101	-86
16/17	-152	77	-229	60	30	10	30	100	130	-129	-99
17/18	-185	99	-284	75	45	15	45	135	180	-149	-104
18/19	-227	121	-348	90	60	20	60	170	230	-178	-118
19/20	-227	143	-370	105	75	25	75	205	280	-165	-90
20/21	-227	150	-377	105	90	30	90	225	315	-152	-62
21/22	-227	157	-384	105	105	35	105	245	350	-139	-34
22/23	-227	165	-392	105	105	35	105	245	350	-147	-42

Forecast with 4% Operational Surplus				School Expansion Options - Additional capacity (pupil places) created				School Expansion Options - Impact			
Academic Year	Surplus Places/ Shortfall in places	Cumulative Pupil Yield from New Housing*	Total Surplus/ Shortfall in places	Wheelock	Offley	Elworth CE to 1.5FE	Elworth CE to 2FE	Cumulative additional capacity created each year. Elworth to 1.5FE	Cumulative additional capacity created each year. Elworth to 2 FE	Surplus Places/ Shortfall in places Elworth to 1.5FE	Surplus Places/ Shortfall in places Elworth to 2FE
			0								
13/14	-75		-75	15				15	15	-60	-60
14/15	-134	73	-207	30				30	30	-177	-177
15/16	-169	101	-270	45	15	5	15	65	80	-205	-190
16/17	-204	129	-333	60	30	10	30	100	130	-233	-203
17/18	-237	151	-388	75	45	15	45	135	180	-253	-208
18/19	-279	173	-452	90	60	20	60	170	230	-282	-222
19/20	-279	195	-474	105	75	25	75	205	280	-269	-194
20/21	-279	202	-481	105	90	30	90	225	315	-256	-166
21/22	-279	209	-488	105	105	35	105	245	350	-243	-138
22/23	-279	217	-496	105	105	35	105	350	350	-146	-146

Key	
Cumulative additional capacity created each year	Gradual growth at the point of entry to school

Sandbach 6 Town Schools	pupil places	96%	4%
Total Net Capacity	1295	1243	52

**\*Notes:**

Negative sum shown in red indicates additonal capacity needed

Includes pupil yield from 4 developments - Canal Fields, Fodens, (in the forecasts from 2013 and on site) Hind Heath (shown in pupil yield and on site) Test Track (shown in pupil yield and on site imminent)

Forecasts derived from October 2012 School Census.

				Based on 40 houses per year (per developer) approx number of years on site ( rounded up or down)	Yearly development due to yield pupils and numbers											
Primary School Yield		Total Pupil Yield	Number of Developers													
Housing Development	Houses	Primary			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total	Comments
Canal Fields	102	18	1	2.6	6	6	6								18	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therfeore not included in the totals
Fodens	265	48	1	6.6	8	8	8	8	8	8					48	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therfeore not included in the totals
Hind Heath	269	48	1	6.7		7	7	7	8	8	7				44	Only 67 units in Phase 1
Fodens Test Track	118	21	1	3.0		7	7	5							19	Planning Application Approved
Hassell Road	39	7	1	1.0		7									7	Planning Application Approved, Section 106 signed
Moss Lane	41	7	1	1.0			7								7	Planning Application Approved
Hawthorne Drive	50	9	1	1.3			7	2							9	Planning Application Approved
Congleton Road	160	29	1	4.0				7	7	7	8				29	Site only at outline planning permission. Assumed site could start 2015 and first pupils 2016
Abbeyfields	280	50	1	7.0				7	7	7	7	7	7	8	50	Site only at outline planning permission. Assumed site could start 2015 and first pupils 2016
<b>Totals</b>	<b>1324</b>	<b>237</b>			<b>14</b>	<b>35</b>	<b>42</b>	<b>36</b>	<b>30</b>	<b>30</b>	<b>22</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>231</b>	
Yield already included in current forecasts					14	14	14	8	8	8	0	0	0	0	66	Already included in the Oct 2012 forecasts
<b>**Totals included in Housing Impact</b>					<b>0</b>	<b>21</b>	<b>28</b>	<b>28</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>165</b>	
Albion Organic	375	68														Approved outline Planning Application from 2009
Capricorn (land Adj J17)	482	87														Application received and site included in the Local Plan
Yeowood Farm	800	144														Application received
Elworth Wire Mills	54	10														Pending Decision
Elworth Hall Farm	90	16														Under Appeal
<b>Totals</b>	<b>3125</b>	<b>562</b>														

Canal Fields, Fodens and Hind Heath all on site. Pupil Yield used to seek contributions was based on 16 pupils per 100 houses.

Yield has since increased to 18 pupils per 100 houses and figures have been amended to reflect this.

				Based on 40 houses per year (per developer) approx number of years on site ( rounded up or down)	Yearly development due to yield pupils and numbers											
Secondary School Yield		Total Pupil Yield	Number of Developers													
Housing Development	Houses	Secondary			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Totals	Comments
Canal Fields	102	13	1	2.6	4	4	5								13	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therfeore not included in the totals
Fodens	265	34	1	6.6	5	5	6	6	6	6					34	Pupil Yield from this development is already included in the Oct 2012 Forecasts. Therfeore not included in the totals
Hind Heath	269	35	1	6.7		5	5	5	5	5	5	5			35	Only 67 units to start with
Fodens Test Track	118	15	1	3.0		5	5	5							15	Planning Application Approved
Hassell Road	39	5	1	1.0		5									5	Planning Application Approved
Moss Lane	41	5	1	1.0			5								5	Planning Application Approved
Hawthorne Drive	50	7	1	1.3			5	2							7	Planning Application Approved
Congleton Road	160	21	1	4.0				5	5	5	6				21	Site only at outline planning permission. Assumed site could start 2015 and first pupils 2016
Abbeyfields	280	36	1	7.0				5	5	5	5	5	5	6	36	Site only at outline planning permission. Assumed site could start 2015 and first pupils 2016
<b>Totals</b>	<b>1324</b>	<b>171</b>			<b>9</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>21</b>	<b>21</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>171</b>	
Yield already included in current forecasts					9	9	11	6	6	6	0	0	0	0	47	Already included in the Oct 2012 forecasts
<b>**Totals to work with</b>						<b>15</b>	<b>20</b>	<b>22</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>124</b>	
Albion Organic	375	49														Approved outline Planning Application from 2009
Capricorn (land Adj J17)	482	63														Application received and site included in the Local Plan
Yeowood Farm	800	144														Application received
Elworth Wire Mills	54	7														Pending decision
Elworth Hall Farm	90	16														Under Appeal
<b>Totals</b>	<b>3125</b>	<b>450</b>														

Pupil Yield used to calculate Secondary pupils remains at 13 pupils per 100 houses.